

PERRY COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, PS-8, 9-12
2. Long Range Plan PS-8, 9-13

SCHOOL CENTERS	Status	Organization	Student Enrollment
			Capacity
1. Secondary			
a. Buckhorn High School	Permanent	9-12 Center	207/250
b. Perry County Central High School	Permanent	9-12 Center	988/1200
2. Middle			
a. NONE			
3. Elementary			
a. A.B. Combs Elementary School	Permanent	PS-8 Center	560/500
b. Big Creek Elementary School	Transitional	PS-8 Center	140/125
c. Buckhorn Elementary School	Permanent	PS-8 Center	250/250
d. Chavies Elementary School	Permanent	PS-8 Center	260/300
e. Dennis Wooten Elementary School	Transitional	PS-8 Center	407/600
f. Leatherwood Elementary School	Permanent	PS-8 Center	192/175
g. Lost Creek Elementary School	Transitional	PS-8 Center	140/125
h. R.W. Combs Elementary School	Permanent	PS-8 Center	490/525
i. Robinson Elementary School	Permanent	PS-8 Center	300/300
j. Viper Elementary School	Permanent	PS-8 Center	295/400
k. Willard Elementary School	Permanent	PS-8 Center	291/300
4. Other			
a. Perry County Alternative School	Permanent	7-12 Center	20/26

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. D.C. Wooten Elementary School **66,818 sf.**
Demolish former M.C. Napier H.S. and construct new **625** Elementary School **\$7,216,344**

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
1. <u>Buckhorn School</u>					26,364 sf.	
Demolish 1964 Building						\$100,000
Construct:	3	Standard Classrooms	800 sf.	2,400 sf.	74%	\$350,270
	4	Resource Classrooms	400 sf.	1,600 sf.	74%	\$233,514
	1	Art Classroom	800 sf.	800 sf.	74%	\$116,757
	1	Music Classroom	800 sf.	800 sf.	74%	\$116,757
	1	Computer Room	800 sf.	800 sf.	74%	\$116,757
	1	ROTC Suite	1,200 sf.	1,200 sf.	74%	\$175,135
	1	Media Center	3,125 sf.	3,125 sf.	74%	\$456,081
	1	Cafeteria	3,000 sf.	3,000 sf.	74%	\$437,838
	1	Administrative Suite	1,720 sf.	1,720 sf.	74%	\$251,027

2.	<u>A.B. Combs Elementary School</u>	47,119 sf.			
	Renovations to include restrooms under bleachers in gymnasium and the Kitchen				\$346,000
Construct:	1 Cafeteria	4,600 sf.	4,600 sf.	74%	\$671,351
3.	<u>Chavies Elementary School</u>	47,250 sf.			
	Renovations to include repairs to cracking and settling walls, upgrade of plumbing systems				\$280,000
Construct:	1 Cafeteria	3,000 sf.	3,000 sf.	74%	\$437,838
4.	<u>Willard Elementary School</u>	28,837 sf.			
	Renovations to include construct flood control wall, upgrade of plumbing systems				\$390,000
Construct:	1 Cafeteria	3,000 sf.	3,000 sf.	74%	\$437,838
	1 Kitchen	2,200 sf.	2,200 sf.	74%	\$321,081
1d.	KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.			Eff.%	Cost Est.
1.	<u>Buckhorn School</u>	26,364 sf.			\$100,000
Construct:	1 Family Resource Area	300 sf.	300 sf.	74%	\$43,784
	1 Preschool Classroom	825 sf.	825 sf.	74%	\$120,405

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2c.	Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff.%	Cost Est.
1.	<u>A.B. Combs Elementary School</u>	47,119 sf.			
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				\$2,576,760
Construct:	6 Standard Classrooms	800 sf.	4,800 sf.	74%	\$700,541
	6 Elementary Resource Room	400 sf.	2,400 sf.	74%	\$350,270
	1 Music Classroom	800 sf.	800 sf.	74%	\$116,757
	1 Art Classroom	800 sf.	800 sf.	74%	\$116,757
	1 Computer Classroom	800 sf.	800 sf.	74%	\$116,757
2.	<u>Chavies Elementary School</u>	47,250 sf.			
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				\$1,911,184
Construct:	1 Art Classrooms	800 sf.	800 sf.	74%	\$116,757
	1 Computer Classroom	800 sf.	800 sf.	74%	\$116,757
	4 Elementary Resource Room	400 sf.	1,600 sf.	74%	\$233,514
3.	<u>Leatherwood Elementary School</u>	31,863 sf.			
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				\$1,459,511
Construct:	2 Elementary Resource Room	400 sf.	800 sf.	74%	\$116,757
	1 Art Classrooms	800 sf.	800 sf.	74%	\$116,757
	1 Cafeteria	3,000 sf.	3,000 sf.	74%	\$437,838

4.	<u>R.W. Combs Elementary School</u>	52,000 sf.			
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				\$390,494
Construct:	1 Music Classroom	800 sf.	800 sf.	74%	\$116,757
	1 Computer Classroom	800 sf.	800 sf.	74%	\$116,757
	6 Elementary Resource Room	400 sf.	2,400 sf.	74%	\$350,270
	1 Cafeteria	3,000 sf.	3,000 sf.	74%	\$437,838
5.	<u>Robinson Elementary School</u>	38,468 sf.			
	Renovation to include installation of fire protection system and electrical renovation				\$96,160
Construct:	2 Standard Classrooms	800 sf.	1,600 sf.	74%	\$233,514
	2 Resource Classroom	400 sf.	800 sf.	74%	\$116,757
	1 Music Classroom	800 sf.	800 sf.	74%	\$116,757
	1 Computer Classroom	800 sf.	800 sf.	74%	\$116,757
6.	<u>Viper Elementary School</u>	47,928 sf.			
	Renovation to include renovation of fire protection system, electrical renovation and door and hardware replacement				\$351,303
Construct:	1 Adminstrative Suite	888 sf.	888 sf.	74%	\$129,600
7.	<u>Willard Elementary School</u>	28,837 sf.			
	Renovations to include fire protection system, electrical renovation, door and hardware replacement.				\$500,000
Construct:	3 Standard Classrooms	800 sf.	2,400 sf.	74%	\$350,270
	2 Resource Classrooms	400 sf.	800 sf.	74%	\$116,757
	1 Art Classroom	800 sf.	800 sf.	74%	\$116,757
	1 Computer Classroom	800 sf.	800 sf.	74%	\$116,757
2d.	KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.			Eff.%	Cost Est.
1	<u>A.B. Combs Elementary School</u>	47,119 sf.			
Construct:	2 Preschool Classrooms	825 sf.	1,650 sf.	74%	\$240,811
2.	<u>Chavies Elementary School</u>	47,250 sf.			
Construct:	1 Family Resource Area	300 sf.	300 sf.	74%	\$43,784
	1 Preschool Classrooms	825 sf.	825 sf.	74%	\$120,405

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3.	Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.			Eff.%	Cost Est.
1.	<u>Perry County Industrial Arts Building</u>	3,573 sf.			
	Various renovations and asbestos abatement				\$320,769
4.	Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				
1.	<u>Central Office</u>	6,000 sf.			
	Renovations to Central Office including expanding size of board room, fireproof records storage and renovation of fire protection and electrical systems				\$240,165
2.	<u>Manintenance Shop</u>	6,000 sf.			\$300,000

DISTRICT UNMET NEED \$26,245,127

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.